



BOROUGH OF HIGHLANDS
COUNTY OF MONMOUTH

RESOLUTION 19-068

AUTHORIZING AMENDMENT TO THE 2019 TEMPORARY BUDGET

WHEREAS, the Revised Statutes of New Jersey 40A:4-20 provides for the adoption of emergency temporary appropriations in addition to temporary appropriations necessary for the period between the beginning of the current fiscal year and the date of the adoption of the Local Budget for the Year 2019;

NOW, THEREFORE, BE IT AND IT IS HEREBY RESOLVED by the Mayor and Council of the Borough of Highlands, that the following amendments to the temporary appropriations be made in the amounts and for the purposes herein set forth for the period between January 1st, 2019 and the adoption of the Local Budget for the Borough of Highlands, County of Monmouth and State of New Jersey for the fiscal Year 2019:

<u>A/C #</u>	<u>CURRENT FUND</u>	<u>Salaries</u>	<u>Other Expenses</u>
20-100	Administration	\$ 27,000.00	\$ 687.50
20-110	Mayor and Council	0.00	13,800.00
20-120	Municipal Clerk	17,500.00	10,375.00
20-130	Finance	36,250.00	4,375.00
20-131	Grants Writer		7,500.00
20-135	Annual Audit		10,500.00
20-145	Tax Collection	20,500.00	2,500.00
20-150	Assessment of Taxes	7,125.00	6,750.00
20-152	Central Services	3,750.00	10,500.00
20-155	Legal Services and Costs		57,500.00
20-165	Engineering Services & Costs		52,500.00
21-180	Land Use Board	1,750.00	17,750.00
22-195	Construction Official	0.00	0.00
22-200	Code Enforcement	19,375.00	4,075.00
22-201	Code Substandard Housing		18,750.00
23-210	Insurance-Other		100,000.00
23-210	Insurance-Flood		20,000.00
23-215	Workers Compensation Insurance		100,000.00
23-220	Medical-Surgical Insurance		600,000.00
23-220	Medical-Group Stipend	6,250.00	
25-240	Police	425,000.00	48,500.00
25-250	Police Dispatch	58,800.00	375.00
25-251	911 Telecommunications		3,500.00
25-252	Emergency Management	1,025.00	5,612.50
25-260	First Aid Contribution		8,275.00
25-262	PEOSHA		1,125.00
25-263	Fire Department		23,860.00
25-265	Uniform Fire Safety	8,750.00	1,250.00
25-275	Municipal Prosecutor	4,750.00	
26-290	Streets & Roads	64,537.50	15,750.00
26-292	Snow Removal	0.00	0.00

26-294	Storm water Management		12,500.00
26-300	Mechanical Garage		2,562.50
26-305	Sanitation	1,000.00	10,250.00
26-306	Sanitation-Contractual		58,750.00
26-308	Recycling Tax		250.00
26-309	Monmouth County Reclamation		51,250.00
26-310	Public Building & Grounds	14,250.00	24,625.00
26-312	Shade Tree Commission		250.00
26-325	Condo Services Act		6,375.00
27-335	Environmental Health		125.00
27-337	Monmouth County Regional Health		17,250.00
27-340	Dog Control		5,337.50
27-350	Substance Abuse		750.00
28-360	Community Center	26,000.00	6,725.00
28-375	Parks & Playgrounds		1,550.00
28-376	Beachfront Maintenance	1,375.00	3,425.00
28-385	Public Events		875.00
30-415	Accumulated Time	11,250.00	
30-420	LOSAP		25,000.00
31-430	Utilities-Electric		15,000.00
31-435	Street Lighting		13,500.00
31-440	Telephone		10,000.00
31-445	Utilities-Water		3,750.00
31-446	Utilities-Natural Gas		4,375.00
31-450	Telecommunications		8,000.00
31-460	Utilities-Fuel		13,750.00
31-463	Utilities-Fire Hydrants		16,500.00
36-471	Public Employees Retirement System		87,194.65
36-472	Social Security System		34,500.00
36-475	Police & Fire Retirement		263,756.75
36-477	DCRP		750.00
35-410	Contingent		2,500.00
41-714	Matching Funds for Grants		3,750.00
42-490	Shared Agreement-Court		20,000.00
42-717	Shared Agreement-A.H.-Garage		18,375.00
42-730	Shared Agreement-S.B. Life Guards		9,000.00
42-735	Shared Agreement-Middletown- UCC		50,000.00
43-490	Municipal Court	3,825.00	1,625.00
43-495	Public Defender	1,000.00	
44-901	Capital Improvement		0.00
45-910	Debt Service		0.00
			0.00
	TOTALS	<u>\$761,062.50</u>	<u>\$1,949,986.40</u>

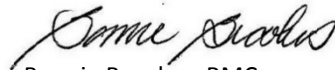
SEWER UTILITY

<u>A/C #</u>	<u>CURRENT FUND</u>	<u>Salaries</u>	<u>Other Expenses</u>
55-501	Operating	\$ 30,000.00	\$ 259,450.00
55-502	Shared Service-Operator		0.00
55-502	Insurances		19,500.00
55-502	Social Security		2,000.00
55-502	PERS		1,578.00
	TOTALS	<u>\$ 30,000.00</u>	<u>\$ 282,528.00</u>

Motion to Approve Resolution 19-068 on the Consent Agenda:

	INTROUCED	SECONDED	AYE	NAY	ABSTAIN	ABSENT
BRASWELL			X			
BROULLON		X	X			
MAZZOLA			X			
RYAN			X			
O'NEIL	X		X			

I, Bonnie Brookes, Municipal Clerk of the Borough of Highlands, in the County of Monmouth, State of New Jersey, hereby certify this to be a true copy of the action of the Governing Body, at its Council Meeting, held February 6, 2019. WITNESS my hand this 7th day of February 2019.



Bonnie Brookes, RMC
Municipal Clerk