

R-16-61
RESOLUTION
AUTHORIZING AMENDMENT TO THE 2016 TEMPORARY
BUDGET

WHEREAS, The Revised Statutes of New Jersey 40A:4-20 provides for the adoption of emergency temporary appropriations in addition to temporary appropriations necessary for the period between the beginning of the current fiscal year and the date of the adoption of the Local Budget for the Year 2016;

NOW, THEREFORE, BE IT AND IT IS HEREBY RESOLVED by the Mayor and Council of the Borough of Highlands, that the following amendments to the temporary appropriations be made in the amounts and for the purposes herein set forth for the period between January 1st, 2016 and the adoption of the Local Budget for the Borough of Highlands, County of Monmouth and State of New Jersey for the fiscal Year 2016:

<u>A/C #</u>	<u>CURRENT FUND</u>	<u>Salaries</u>	<u>Other Expenses</u>
20-100	Administration	\$ 26,500.00	\$ 950.00
20-110	Mayor and Council	0.00	16,500.00
20-120	Municipal Clerk	17,000.00	9,012.50
20-130	Finance	31,000.00	4,625.00
20-135	Annual Audit		0.00
20-145	Tax Collection	15,500.00	2,500.00
20-150	Assessment of Taxes	6,625.00	10,375.00
20-152	Central Services	7,625.00	8,625.00
20-155	Legal Services and Costs		0.00
20-165	Engineering Services & Costs		0.00
21-180	Planning Board	1,500.00	5,762.50
21-185	Zoning Board of Adjustment	1,500.00	6,337.50
21-190	Affordable Housing	0.00	0.00
22-195	Construction Official	33,750.00	5,687.50
22-200	Code Enforcement	17,750.00	5,750.00
22-201	Code Substandard Housing		8,750.00
23-210	Insurance-Other		40,000.00
23-215	Workers Compensation Insurance		75,000.00
23-220	Medical-Surgical Insurance		875,000.00
23-230	Unemployment Compensation		0.00
25-240	Police	500,000.00	23,116.00

25-250	Police Dispatch	42,000.00	375.00
25-251	911 Telecommunications		3,500.00
25-252	Emergency Management	1,000.00	5,000.00
25-260	First Aid Contribution		7,500.00
25-262	PEOSHA		1,125.00
25-263	Fire Department		16,850.00
25-265	Uniform Fire Safety	6,875.00	1,250.00
25-275	Municipal Prosecutor	4,625.00	
26-290	Streets & Roads	57,500.00	12,500.00
26-292	Snow Removal	0.00	15,000.00
26-294	Stormwater Management		8,750.00
26-300	Mechanical Garage		1,000.00
26-305	Sanitation	500.00	9,625.00
26-306	Sanitation-Contractual		53,000.00
26-308	Recycling Tax		2,250.00
26-309	Monmouth County Reclamation		50,000.00
26-310	Public Building & Grounds	5,000.00	17,500.00
26-312	Shade Tree Commission		225.00
26-325	Condo Services Act		7,000.00
27-335	Environmental Health		250.00
27-337	Monmouth County Regional Health		30,000.00
27-340	Dog Control		3,875.00
27-350	Substance Abuse		
28-360	Community Center	25,750.00	5,625.00
28-375	Parks & Playgrounds		2,800.00
28-376	Beachfront Maintenance	5,000.00	3,025.00
28-385	Public Events		675.00
29-390	Library		
30-415	Accumulated Time	8,000.00	
30-420	LOSAP		5,000.00
31-430	Utilities-Electric		12,500.00
31-435	Street Lighting		13,750.00
31-440	Telephone		7,500.00
31-445	Utilities-Water		2,750.00
31-446	Utilities-Natural Gas		3,750.00
31-450	Telecommunications		7,750.00
31-460	Utilities-Fuel		18,750.00
31-463	Utilities-Fire Hydrants		15,250.00
36-471	Public Employees Retirement System		62,552.50
36-472	Social Security System		30,000.00
36-475	Police & Fire Retirement		273,461.25
36-477	DCRP		1,250.00
41-714	Matching Funds for Grants		
42-490	Shared Agreement-Court		18,750.00

42-717 Interlocal-A.H.-Garage		19,250.00
43-490 Municipal Court	5,000.00	1,750.00
43-495 Public Defender	1,250.00	
44-901 Capital Improvement		0.00
45-910 Debt Service		0.00
		0.00
TOTALS	<u>\$821,250.00</u>	<u>\$1,850,704.75</u>

SEWER UTILITY

<u>A/C #</u>	<u>CURRENT FUND</u>	<u>Salaries</u>	<u>Other Expenses</u>
55-501	Operating	\$ 21,500.00	\$ 236,875.00
55-502	Shared Service-Operator		37,500.00
55-502	Insurances		19,125.00
55-502	Social Security		1,750.00
55-502	PERS		5,000.00
	TOTALS	<u>\$ 21,500.00</u>	<u>\$ 300,250.00</u>

	INTRODUCED	SECONDED	AYE	NAY	ABSTAIN	ABSENT
BROULLON		X	X			
CARD			X			
D'ARRIGO			X			
WELLS			X			
NOLAN	X		X			
ON CONSENT AGENDA			YES	X	NO	

Date: February 3, 2016

Carolyn Cummins, Borough

Clerk

I hereby certify this to be a true copy of Resolution R-16-61

adopted by the Governing Body of the Borough of Highlands on
February 3, 2016.

Carolyn Cummins, Borough Clerk

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